



# Shree Somnath Sanskrit University

(Estd. by Government of Gujarat)


Rajendra Bhuvan Road, Veraval - 362 266. District : Gir-Somnath (Gujarat)  
Phone : 02876 - 244532 Fax : 02876 - 244417, E-mail : sssu.veraval@gmail.com  
Website : www.sssu.ac.in

Ref. No. No.SSSU/ACCOUNT/NAAC/I284/2021

Date : 12/07/2021

## Expenditure on green initiatives/waste mangement

Sr No.	Year	Expenditure on green initiatives and waste management excluding salary component (Rs.)
01	2015-16	345410.00
02	2016-17	133260.00
03	2017-18	254016.00
04	2018-19	6400.00
05	2019-20	460560.00

  
Chief Accounts Officer  
Shree Somnath Sanskrit University  
Veraval (Gujarat)

  
REGISTRAR,  
Shree Somnath Sanskrit University  
Veraval, Dist. Gir-Somnath (Gujarat)





# Shree Somnath Sanskrit University

(Estd. by Government of Gujarat)

Rajendra Bhuvan Road, Veraval - 362 266. District : Gir-Somnath (Gujarat)  
Phone : 02876 - 244532 Fax : 02876 - 244417, E-mail : sssu.veraval@gmail.com  
Website : www.sssu.ac.in

Ref. No.

No.SSSU/ACCOUNT/NAAC/1292/2021

Date :

14/07/2021

## Budget Provision for green initiatives/waste mangement

Sr No.	Year	Budget Provison (Rs.)
01	2015-16	350000.00
02	2016-17	350000.00
03	2017-18	250000.00
04	2018-19	200000.00
05	2019-20	500000.00

  
Chief Accounts Officer

Shree Somnath Sanskrit University  
Veraval (Gujarat)

  
REGISTRAR,

Shree Somnath Sanskrit University  
Veraval, Dist. Gir Somnath (Gujarat)





sr no	Secondary head	Computer code	2011-12	2012-13	2013-14	Budget Provison 2014-15	Expenditure of Last Year (Aug-2013 to March-2014)	Expenditure of First Four Month (Apr-2014 to Jul-2014)	Estimate 2015-16	Causes of excess reduction
20	Office Expense	1300								
	Telephone Bill-College								14500	
	Tender Advertisement								55000	
	Drinking Water								40000	
	Petro-Diesel								125000	
	Post and Courier								60000	
	Vehical Insurance								45000	
	Vehical Repairing								25000	
	Stationary and Printing								125000	
	Telephone Bill-uni								100000	
	Duplo Maintanance								48300	
	Toshiba Zerox Maintananc								10700	
	Sharp Zerox Maintananc								15000	
	EPBAX Maintananc								5000	
	Computer Maintananc								50000	
	A.c. Maintananc								8000	
	Printer Cartrige								45000	
	Electirc Expences								225000	
	Mobile Phone								20000	



sr no	Secondary head	Computer code	2011-12	2012-13	2013-14	Budget Provison 2014-15	Expenditure of Last Year (Aug-2013 to March-2014)	Expenditure of First Four Month (Apr-2014 to Jul-2014)	Estimate 2015-16	Causes of excess reduction
	Computer Purchase									
	Printer Purchase								350000	
	Scanner Purchase								50000	
	Laptop Purchase								10000	
	AC Purchase								180000	
	Sofa Purchase								200000	
	Cupboard Purchase								30000	
	wooden rack Purchase								100000	
	Water Purifier Purchase								100000	
	Wallfan Purchase								45000	
	Library Book Purchase								25000	
	Building Maintanance								500000	
	Gardaning								1900000	
	Library-cupboard Purchase								350000	
	Magazine Stand Purchase								140000	
	Wooden Trally Purchase								90000	
	Charging Tray Purchase								15000	
	VC Sarbhara Exp								10000	
	Fire Instruments								25000	
									3000	

Chief Accounts Officer




sr no	Secondary head	Computer code	2011-12	2012-13	2013-14	Budget Provison 2014-15	Expenditure of Last Year (Aug-2013 to March-2014)	Expenditure of First Four Month (Apr-2014 to Jul-2014)	Estimate 2015-16	Causes of excess reduction
	Return file expences								3000	
	News Paper expences								15000	
	Cultural expences								155000	
	Sarbhora expences Mahekam								75000	
	Advertisement expences-Mahekam								40000	
	Recruitment expences								100000	
			2131796	1701671	5230168	3500000			5387500	
21	Rent And Taxes		118000	112166	187008	168000			240000	
22	Publiication	1600	194068	222526	117848	400000			500000	
23	Other Administrative expences	2000								
	Seminar Workshop expences								800000	
	Youthfestival								900000	
	Convocation expences								600000	
			1098887	1605703	1558102	1000000			2300000	
25	Professional Services expences	2800								
	Legal advice expences								100000	
	Audit Fee								29500	
	Visiting Lecturer -College								67500	
									197000	

## Form -2 Fixed Cost Statement

Budget Head 2202-03-102-10

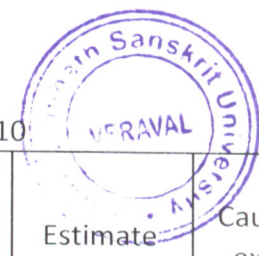
Scheme No 117039

sr no	Secondary head	Computer code	2011-12	2012-13	2013-14	Budget Provison 2014-15	Expenditure of Last Year (Aug-2013 to March-2014)	Expenditure of First Four Month (Apr-2014 to Jul-2014)	Estimate 2015-16	Causes of excess reduction
26	Outsourcing Man power	3100							1150000	
27	Festival Advance	5700	0	0	0	0	0	0	9000	
28	Grain advance	5800	0	0	0	0	0	0	15000	
29	Festival Advance Recovery	7057							-3000	
30	Grain advance Recovery	7058							-15000	

  
 Chief Accounts Officer  
 Shree Somnath Sanskrit University  
 Veraval (Gujarat)

## Form -2 Fixed Cost Statement

Budget Head 2202-03-102-10



Sr. No.	Secondary head	Computer code	2012-13	2013-14	2014-15	Budget Provison 2015-16	Expenditure of Last Year (Aug-2014 to March-2015)	Expenditure of First Four Month (Apr-2015 to Jul-2015)	Estimate 2016-17	Causes of excess-reduction
20	Office Expense	1300								
	Telephone Bill-College					14500			14500	
	Tender Advertisement					55000			55000	
	Drinking Water					40000			60000	
	Petro-Diesel					125000			150000	
	Post and Courier					60000			75000	
	Vehical Insurance					45000			45000	
	Vehical Repairing					25000			35000	
	Stationary and Printing					125000			175000	
	Telephone Bill-uni					100000			100000	
	Duplo Maintanance					48300			50000	
	Toshiba Zerox Maintananc					10700			12000	
	Sharp Zerox Maintananc					15000			15000	
	EPBAX Maintananc					5000			5000	
	Computer Maintananc					50000			50000	
	A.c. Maintananc					8000			20000	
	Printer Cartrige					45000			75000	
	Electirc Expences					225000			500000	
	Mobile Phone					20000			20000	
	Computer Purchase					350000			200000	
	Printer Purchase					50000			50000	
	Scanner Purchase					10000			10000	
	Laptop Purchase					180000			100000	
	AC Purchase					200000			80000	
	Sofa Purchase					30000			30000	

  
Chief Accounts Officer

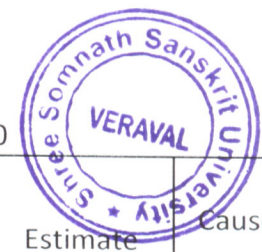


## Form -2 Fixed Cost Statement

Budget Head 2202-03-102-10

Sr. No.	Secondary head	Computer code	2012-13	2013-14	2014-15	Budget Provison 2015-16	Expenditure of Last Year (Aug-2014 to March-2015)	Expenditure of First Four Month (Apr-2015 to Jul-2015)	Estimate 2016-17	Causes of excess-reduction
	Cupboard Purchase					100000			50000	
	wooden rack Purchase					100000			50000	
	Water Purifier Purchase					45000			45000	
	Wallfan Purchase					25000			25000	
	Library Book Purchase					500000			550000	
	Building Maintanance					1900000			1900000	
	Gardaning					350000			350000	
	Library-cupboard Purchase					140000			140000	
	Magazine Stand Purchase					90000			90000	
	Wooden Trally Purchase					15000			0	
	Charging Tray Purchase					10000			0	
	VC Sarbhara Exp					25000			25000	
	Fire Instruments					3000			5000	
	Return file expences					3000			3000	
	News Paper expences					15000			30000	
	Cultural expences					155000			170000	
	Sarbhara expences Mahekam					75000			75000	
	Advertisement expences-Mahekam					40000			140000	
	Recruitment expences					100000			100000	
			1701671	5230168	5230168	5527500	0	0	5674500	
21	Rent And Taxes									
	VC Bunglow expense				180170	222000	121565	58046	50000	
	Water Tax -Estate				12000	12000	9000	3000	50000	
	House Tax -Estate				5354	6000	5354	0	20000	
			112166	187008	197524	240000	135919	61046	120000	






## Form -2 Fixed Cost Statement

Budget Head 2202-03-102-10

Sr. No.	Secondary head	Computer code	2012-13	2013-14	2014-15	Budget Provison 2015-16	Expenditure of Last Year (Aug-2014 to March-2015)	Expenditure of First Four Month (Apr-2015 to Jul-2015)	Estimate 2016-17	Causes of excess-reduction
22	Publication	1600	222526	117848		500000			1000000	
23	Other Administrative expen	2000								
	Seminar Workshop expences					800000			1000000	
	Feculty Seminar Workshop expences								1000000	
	Youth festival					900000			1000000	
	Sanskrit Saptahotsav-RO								500000	
	Convocation expences					600000			700000	
			1605703	1558102		2300000	0	0	4200000	
25	Professional Services expen	2800								
	Legal advice expences					100000			50000	
	Audit Fee					29500			20000	
	Visiting Lecturer -College					67500			108000	
						197000	0	0	178000	
26	Outsourcing Man power	3100				1150000			1400000	
27	Festival Advance	5700	0	0	6000	9000	6000	0		
28	Grain advance	5800	0	0	10000	15000	0	20000		
29	Festival Advance Recovery	7057			-6400	-3000	-3200	-3000		
30	Grain advance Recovery	7058			-6000	-15000	-6000	-4000		

  
 Chief Accounts Officer  
 Shree Somnath Sanskrit University  
 Veraval (Gujarat)

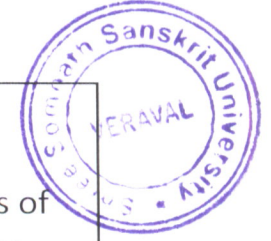


## Form -2 Fixed Cost Statement

Sr.No	Secondary head	Computer code	Budget Provison 2014-15	Expenditur e of Last Year (Aug-2014 to March-2015	Budget Provison 2015-16	Estimate 2017-18	Causes of excess-reduction
20	Office Expense	1300					
	Telephone Bill-College		14500			29000	
	Tender Advertisement		55000				
	Drinking Water		60000			150000	
	Petro-Diesel		150000			200000	
	Post and Courier		75000			120000	
	Vehical Insurance		45000			45000	
	Vehical Repairing		35000			50000	
	Stationary and Printing		175000			225000	
	Telephone Bill-uni		100000			120000	
	Duplo Maintananc		50000			60000	
	Toshiba Zerox Maintananc		12000			15000	
	Sharp Zerox Maintananc		15000			20000	
	EPBAX Maintananc		5000			15000	
	Computer Maintananc		50000			50000	
	A.c. Maintananc		20000			50000	
	Printer Cartrige		75000			75000	
	Electirc Expences		500000			1500000	
	Mobile Phone		20000			50000	

## Form -2 Fixed Cost Statement

Sr.No	Secondary head	Computer code	Budget Provison 2014-15	Expenditure of Last Year (Aug-2014 to March-2015)	Budget Provison 2015-16	Estimate 2017-18	Causes of excess-reduction
	Computer Server Purchase		200000			200000	
	Printer Purchase		50000			150000	
	Scanner Purchase		10000			215000	
	Laptop Purchase		100000			100000	
	AC Purchase		80000			400000	
	Sofa Purchase		30000			100000	
	Cupboard Purchase		50000			100000	
	wooden rack Purchase		50000			150000	
	Water Purifier Purchase		45000			100000	
	Wallfan Purchase		25000			30000	
	Library Book Purchase		550000			700000	
	Building Maintanance		1900000			2450000	
	Gardaning		350000			250000	
	Library-cupboard Purchase		140000			12000	
	Magazine Stand Purchase		90000			50000	
	Wooden Trally Purchase		0			20000	
	Charging Tray Purchase		0			10000	
	VC Sarbhara Exp		25000			25000	
	Fire Instruments		5000			10000	




Chief Accounts Officer  
Shree Somnath Sanskrit University  
Veraval (Gujarat)

## Form -2 Fixed Cost Statement



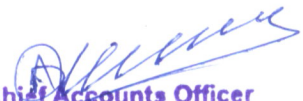
Sr.No	Secondary head	Computer code	Budget Provison 2014-15	Expenditur e of Last Year (Aug-2014 to March-2015)	Budget Provison 2015-16	Estimate 2017-18	Causes of excess-reduction
	Return file expences		3000			5000	
	News Paper expences		30000			30000	
	Cultural expences		170000			250000	
	Sarbhara expences Mahekam		75000			200000	
	CCTV maitanance		0			100000	
	University Advertisement Expences		140000			500000	
	Recruitment expences		100000			300000	
			<b>5674500</b>	0		<b>9231000</b>	
21	Rent And Taxes						
	VC Bunglow expense		50000			100000	
	Water Tax -Estate		50000			50000	
	House Tax -Estate		20000			30000	
			<b>120000</b>			<b>180000</b>	
22	Publication -RO	1600	<b>1000000</b>			<b>1500000</b>	
23	Other Administrative Exp	2000					
	Seminar Workshop etc		1000000			1500000	
	Faculty Seminar -PG		1000000			1500000	
	Youth Festival		1000000			1200000	
	Sanskrtut Saptahotsav		500000			500000	

  
 Chief Accounts Officer  
 Shree Somnath Sanskrit University  
 Veraval (Gujarat)

## Form -2 Fixed Cost Statement

Sr.No	Secondary head	Computer code	Budget Provison 2014-15	Expenditur e of Last Year (Aug-2014 to March-2015	Budget Provison 2015-16	Estimate 2017-18	Causes of excess-reduction
	Convocation expences		700000			700000	
			<b>4200000</b>	0		<b>5400000</b>	
25	Professional Services expences	2800					
	Legal advice expences		50000			100000	
	Audit Fee		20000			30000	
	Visiting Lecturer -College		108000			202500	
	Sports Exuipments and Activities					100000	
			<b>178000</b>			<b>332500</b>	
26	Outsourcing Man power	3100	<b>1400000</b>	12572500		<b>2500000</b>	
27	Festival Advance	5700	9000	6000			
28	Grain advance	5800	15000	0			
29	Festival Advance Recovery	7057	-3000	-3200			
30	Grain advance Recovery	7058	-15000	-6000			



  
 Chief Accounts Officer  
 Shree Somnath Sanskrit University  
 Veraval (Gujarat)



## Form -2 Fixed Cost Statement

Sr.No	Secondary head	Computer code	Budget Provison 2017-18		Estimate 2018-19	Causes of excess-reduction
20	Office Expense	1300				
	Telephone Bill-College		29000		25000	
	Drinking Water		150000		25000	
	Petro-Diesel		200000		150000	
	Post and Courier		120000		15000	
	Vehical Insurance		45000		60000	
	Vehical Repairing		50000		100000	
	Stationary and Printing		225000		265000	
	Telephone Bill-uni		120000		100000	
	Duplo Maintananc		60000		80000	
	Toshiba Zerox Maintananc		15000		30000	
	Sharp Zerox Maintananc		20000		150000	
	EPBAX Maintananc		15000		50000	
	Computer Maintananc		50000		100000	
	A.c. Maintananc		50000		100000	
	Printer Cartrige		75000		100000	
	Electirc Expences		1500000		1200000	
	Mobile Phone		50000		20000	
	Computer Purchase				650000	
	Computer Server Purchase		200000		1000000	
	Printer Purchase		150000		100000	
	Scanner Purchase		215000		50000	
	Laptop Purchase		100000		100000	



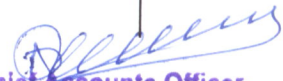
Chief Accounts Officer

Shree Somnath Sanskrit University  
Veraval (Gujarat)



## Form -2 Fixed Cost Statement


Sr.No	Secondary head	Computer code	Budget Provison 2017-18		Estimate 2018-19	Causes of excess-reduction
	AC Purchase		400000		100000	
	Sofa Purchase		100000		100000	
	Cupboard Purchase		100000		250000	
	wooden rack Purchase		150000		150000	
	Water Purifier Purchase		100000		50000	
	Wallfan Purchase		30000		50000	
	Library Book Purchase		700000		700000	
	Building Maintanance		2450000		2800000	
	Gardaning		250000		200000	
	Library-cupboard Purchase		12000		12000	
	Magazine Stand Purchase		50000		60000	
	Wooden Trally Purchase		20000		42000	
	Charging Tray Purchase		10000		220000	
	VC Sarbhara Exp		25000		25000	
	Fire Instruments		10000		25000	
	Return file expences		5000		10000	
	News Paper expences		30000		30000	
	Cultural expences		250000		200000	
	Sarbhara expences Mahekam		200000		200000	
	CCTV maitanance		100000		100000	
	University Advertisement Expences		500000		500000	
	Recruitment expences		300000		300000	

  
 Chief Accounts Officer  
 Shree Somnath Sanskrit University  
 Veraval (Gujarat)



## Form -2 Fixed Cost Statement

Sr.No	Secondary head	Computer code	Budget Provison 2017-18		Estimate 2018-19	Causes of excess-reduction
			<b>9231000</b>	0	<b>10594000</b>	
21	Rent And Taxes					
	VC Bunglow expense		50000		100000	
	Water Tax -Estate		50000		50000	
	House Tax -Estate		20000		30000	
			<b>120000</b>		<b>180000</b>	
22	Publication -RO	1600	<b>1000000</b>		<b>1500000</b>	
23	Other Administrative Exp	2000				
	Seminar Workshop etc		1000000		1500000	
	Faculty Seminar -PG		1000000		1500000	
	Youth Festival		1000000		1500000	
	Sanskrtut Saptahotsav		500000		500000	
	Convocation expences		700000		700000	
			<b>4200000</b>	0	<b>5700000</b>	
25	Professional Services expences	2800				
	Legal advice expences		50000		100000	
	Audit Fee		20000		30000	
	Visiting Lecturer -College		108000		247500	
	Sports Exuipments and Activities				200000	
			<b>178000</b>		<b>377500</b>	<b>18371500</b>
26	Outsourcing Man power	3100	<b>1400000</b>	12572500	<b>3500000</b>	
27	Festival Advance	5700	9000	6000		
28	Grain advance	5800	15000	0		


  
 Chief Accounts Officer  
 Shree Somnath Sanskrit University  
 Veraval (Gujarat)





Form -2 Fixed Cost Statement

Sr.No	Secondary head	Computer code	Budget Provison 2017-18			Estimate 2018-19	Causes of excess-reduction
29	Festival Advance Recovery	7057	-3000	-3200			
30	Grain advance Recovery	7058	-15000	-6000			

  
Chief Accounts Officer  
Shree Somnath Sanskrit University  
Veraval (Gujarat)

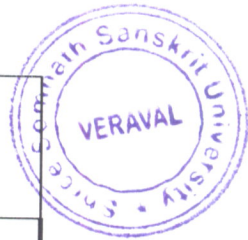
## Form -2 Fixed Cost Statement



Sr. No.	Secondary head	Computer code	Budget Provison 2018-19		Estimate 2019-20	Causes of excess-reduction
20		1300				
	Drinking Water		25000		250000	
	Petrol Diesel		150000		200000	
	Post and Courier		15000		150000	
	Vehcal Insurance		60000		60000	
	Vehical Repairing		100000		100000	
	Stationary and Printing		265000		275000	
	Telephone Bill-uni		125000		100000	
	Duplo Maintananc		80000		80000	
	Toshiba Zerox Maintananc		30000		35000	
	Sharp Zerox Maintananc	3	150000		165000	
	EPBAX Maintananc		50000		55000	
	Computer Maintananc		100000		110000	
	A.c. Maintananc		100000		110000	
	Printer Cartrige		100000		150000	
	Electirc Expences		1200000		1200000	
	Mobile Phone		20000		20000	
	Computer Purchase		1650000		0	
	Printer Purchase		100000		110000	
	Scanner Purchase		50000		50000	
	Laptop Purchase		100000		150000	

Form -2 Fixed Cost Statement

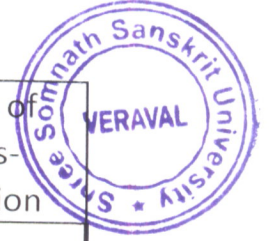
Sr. No.	Secondary head	Computer code	Budget Provison 2018-19			Estimate 2019-20	Causes of excess-reduction
20		1300					
	AC Purchase		100000			100000	
	Sofa Purchase		100000			110000	
	Cupboard Purchase		250000			150000	
	wooden rack Purchase		150000			80000	
	Water Purifier Purchase		50000			100000	
	Wallfan Purchase		50000			50000	
	Library Book Purchase		700000			700000	
	Building Maintanance		2800000			2250000	
	Gardianing		200000			500000	
	Library Soul Software AMC		12000			14000	
	Cupboard Purchase- Library		60000			160000	
	Library Soul Server		42000			5000	
	Library Soul Server Rack		220000			40000	
	Library-3 PC Purchase with OS		0			90000	
	Library-Laptop with OS		0			60000	
	E-Hranthalaya ver-4		0			21500	
	VC Sarbhara Exp		25000			25000	
	Fire Instrument		25000			25000	
	Return Filing		10000			10000	
	News Paper Exp		30000			30000	



Chief Accounts Officer  
Shree Somnath Sanskrit University  
Veraval (Gujarat)

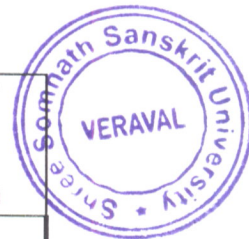
## Form -2 Fixed Cost Statement

Sr. No.	Secondary head	Computer code	Budget Provison 2018-19			Estimate 2019-20	Causes of excess-reduction
20		1300					
	Cultural Activites		200000			200000	
	Sarbhora-Mahekam		200000			200000	
	CCTV Maintanancne		100000			110000	
	University Advertisement		500000			500000	
	Miscellaneous expenses		0			300000	
	Recruitment Exp		300000			330000	
	Zerox for Exam Deptarment		0			100000	
	Computer for Exam Deptarment		0			50000	
	Private internet for Exam Deptarment		0			25000	
	IT Infrastrucure for Exam Deptarment		0			150000	
	Library Data Entry Exp		0			144000	
			<b>10594000</b>		0	<b>9999500</b>	
21	Rent And Taxes						
	VC Bunglow Exp		100000			100000	
	Water Tax		50000			50000	
	House Tax		30000			30000	
			<b>180000</b>			<b>180000</b>	
22	Publication	1600	<b>1500000</b>			<b>1650000</b>	
23	Other Administrative expences	2000					
	Seminar Workshop expences		1500000			1650000	



## Form -2 Fixed Cost Statement

Sr. No.	Secondary head	Computer code	Budget Provison 2018-19		Estimate 2019-20	Causes of excess-reduction
20		1300				
	Feculty seminar-PG		1500000		1650000	
	Youth festival		1500000		2000000	
	Sanskrit Saptahotsav		500000		50000	
	Sanskrit Saptah Programme		0		1500000	
	Convocation expences		700000		750000	
			<b>5700000</b>		<b>7600000</b>	
25	Professional Services expences	2800				
	Legal advice expences		100000		150000	
	Audit Fee		30000		30000	
	Visiting Lecturer -College		247500		420000	
	Sports Exuipments and Activities		200000		200000	
			<b>577500</b>	18371500	<b>800000</b>	20229500
26	Outsourcing Man power	3100	<b>3500000</b>		<b>4000000</b>	
27	Festival Advance	5700				
28	Grain advance	5800				
29	Festival Advance Recovery	7057				
30	Grain advance Recovery	7058				



*(Signature)*  
Chief Accounts Officer

Shree Somnath Sanskrit University  
Veraval (Gujarat)